

**TOWN OF SUNAPEE HIGHWAY DEPARTMENT  
2016 CAPITAL RESERVE PLAN  
VEHICLE AND EQUIPMENT ANNUAL REPLACEMENT SCHEDULE & ESTIMATED COST FOR REPLACEMENT**

Budget Year	Equipment Number	Vehicle Make	Vehicle Model	Year Manufactured	Year Purchased	Scheduled Replacement	New Vehicle Make	New Vehicle Model	Year Purchased	Vehicle or Equipment Estimated Cost	Estimated Value of Trade	Projected CRF Contribution	Estimated Annual CRF Balance
2015	<b>NOTE: FUNDS WERE NOT CONTRIBUTED TO THE CAPITAL RESERVE PLAN IN 2015</b>										Year End Fund Balance 2015	\$159,061.95	
2016	H-9	Caterpillar Grader	120G	1989	1991	2014	John Deere	672GP	2016	\$260,000	\$26,000	\$260,000.00	\$185,061.95
2017	H-3	International Dump Truck	7400 DT570	2005	2006	2015	International Dump Truck	7500 Maxforce 10		\$185,000	\$17,500	\$135,000.00	\$152,561.95
2018	H-1	Ford	F350	2004	2004	2017	Ford	F550		\$75,000	\$3,000	\$135,000.00	\$215,561.95
2019	H-14	Kubota Mower/Snow Blower	F-3060	2004	2004	2016	Kubota Mower/Snow Blower	TBD		\$75,000.00	\$5,000.00		\$145,561.95
2020	H-4	International Dump Truck	7400 MaxForce 9	2007	2007	2019	International Dump Truck	7500 Maxforce 10		\$190,000.00	\$20,000.00	\$135,000.00	\$110,561.95
2021	H-10	Caterpillar Backhoe	420E	2007	2007	2017	Backhoe	TBD		\$110,000.00	\$15,000.00	\$135,000.00	\$150,561.95
2022	H-5	International Dump Truck	7400 DT530	2005	2006	2018	International Dump Truck	7500 Maxforce 10		\$185,000.00	\$20,000.00	\$135,000.00	\$120,561.95
2023	H-8	Volvo - Loader	L70C	1998	1998	2018	Loader	TBD		\$230,000.00	\$30,000.00	\$135,000.00	\$55,561.95
2024	H-6	International Dump Truck	Durastar	2010	2010	2020	International Dump Truck	Durastar		\$160,000.00	\$25,000.00	\$135,000.00	\$55,561.95
2025	H-13	Kubota Mower/Snow Blower	F-3680	2011	2011	2021	Kubota	TBD		\$50,000.00	\$5,000.00	\$135,000.00	\$145,561.95
	H-16	Trash Compactor		2006	2006		Trash Compactor	TBD		\$40,000.00	\$5,000.00		\$110,561.95
	H-19	Forklift	Hyster H45XM	2003	2003		Forklift	TBD		\$30,000.00	\$5,000.00		\$85,561.95
2026	H-18	International Dump Truck	Navistar	2013	2013	2023	International Dump Truck	Durastar		\$160,000.00	\$15,000.00	\$135,000.00	\$75,561.95
2027	H-2	International Dump Truck	7400 MaxForce 9	2011	2011	2023	International Dump Truck	7500 Maxforce 10		\$195,000.00	\$25,000.00	\$135,000.00	\$40,561.95
2028	H-1	Ford	F350	2014	2014	2024	Ford	F350		\$40,000	\$5,000	\$135,000.00	\$140,561.95
2029	H-15	International Roll-off Truck	5900i	2010	2010	2025	International Roll-off Truck	TBD		\$200,000.00	\$30,000.00	\$135,000.00	\$105,561.95
2030	H-3	International Dump Truck	7500 Maxforce 10	2014	2014	2026	International Dump Truck	TBD		\$195,000.00	\$25,000.00	\$135,000.00	\$70,561.95
2031	H-20	Ford - Rack truck	F250	2012	2012	2024	Rack Truck	TBD		\$35,000.00	\$5,000.00	\$135,000.00	\$175,561.95
2032	H-7	Volvo - Loader	L60F	2008	2008	2028	Loader	TBD		\$275,000.00	\$30,000.00	\$135,000.00	\$65,561.95
2033	H-5	International Dump Truck	7500 Maxforce 10	2016	2016		International Dump Truck	TBD		\$200,000.00	\$30,000.00	\$135,000.00	\$30,561.95
2034	H-14	Kubota Mower/Snow Blower	F-3060	2004	2004	2029	Kubota	TBD		\$55,000.00	\$4,000.00	\$135,000.00	\$114,561.95