

SUNAPEE HIGHWAY DEPARTMENT FACTS

DID YOU KNOW:

- THE PROPOSED HIGHWAY DEPARTMENT OPERATING BUDGET FOR 2016 IS \$1,560,589? THIS IS \$15,824 MORE THAN THE 2015 DEFAULT BUDGET, AND IS AN INCREASE OF 1%. THE HIGHWAY DEPARTMENT MAKES UP 29.66% OF THE TOWN'S TOTAL OPERATING BUDGET.
- THE PROPOSED POLICE DEPARTMENT'S OPERATING BUDGET FOR 2016 IS \$774,272? THIS IS \$3,831 LESS THAN THE 2015 DEFAULT BUDGET, AND IS A DECREASE OF 0.5%. THE POLICE DEPARTMENT MAKES UP 14.71% OF THE TOWN'S TOTAL OPERATING BUDGET.
- THE TOWN OF SUNAPEE'S PROPOSED OPERATING BUDGET FOR 2016 IS \$5,254,321? THIS IS \$71,181 MORE THAN THE 2015 DEFAULT BUDGET, AND IS AN INCREASE OF 1.4%.
- THE TOWN OF SUNAPEE'S PROPOSED OPERATING BUDGET DOES NOT INCLUDE OTHER INDIVIDUAL WARRANT ARTICLES THAT ARE VOTED ON INDEPENDENTLY BY SUNAPEE RESIDENTS?
- IN MARCH 2016, A WARRANT ARTICLE WILL BE PROPOSED FOR THE PURCHASE OF A NEW MOTOR GRADER FOR THE HIGHWAY DEPARTMENT USING HYDROELECTRIC SPECIAL REVENUE FUNDS? THIS WAS DISCUSSED AND RECOMMENDED BY THE BOARD OF SELECTMEN, AND MEANS **NO TAX INCREASE** TO THE RESIDENTS OF SUNAPEE TO PURCHASE THE GRADER!
 - THE TOTAL COST OF THE MOTOR GRADER IS \$260,000.
 - THE TRADE VALUE OF THE TOWN'S EXISTING MOTOR GRADER IS \$26,000.
 - THEREFORE, THE NET COST OF THE MOTOR GRADER IS \$234,000.

PLEASE CONTACT ME IF YOU NEED ANY FURTHER INFORMATION BEFORE YOU VOTE IN MARCH.

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IF YOU HAVE ANY QUESTIONS, COMMENTS, OR SUGGESTIONS.

