

SUNAPEE HIGHWAY DEPARTMENT FACTS

DID YOU KNOW:

- The total proposed public works operating budget, consisting of the highway department, street lights, and transfer station, is 0.4% (less than 1%!) more than the 2015 budget? Public works makes up 39.89% of the town's overall operating budget, and the 0.4% increase equals \$9,306.
- Warrant article 11 proposes the purchase of a new motor grader from the Hydroelectric Special Revenue fund? This was discussed and recommended by the Board of Selectmen and Budget Advisory Committee. This purchase will result with **no tax increase** to the residents of Sunapee!
- If warrant article 11 is approved, we will be able to eliminate a \$36,000-line item, that would be used to lease a grader for 6 months, from the highway department's annual budget? This is a decrease to the 2016 proposed highway budget of approximately 2.3%.
- If warrant article 11 is approved, the effect decreases the annual contribution to the Vehicle and Equipment Capital Reserve fund from \$150,000/year to \$135,000 per year?
- Warrant article 14 proposes to add \$16,000 to the Bridges Capital Reserve fund? This money will be used to complete the engineering design for the replacement of the existing deck and other improvements to the Bradford Road bridge, which will help remove it from the NHDOT's "red list" and prevent it from being closed in the future.
- Warrant article 15 proposes to add \$9,000 to the Used Highway Equipment Capital Reserve fund? This fund is used to purchase and/or replace used equipment such as the Highway Department's street sweeper, which is used to clean up all of the sand from our roadways in the spring.

PLEASE CONTACT

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IF YOU HAVE ANY QUESTIONS, COMMENTS, OR SUGGESTIONS.

