

Town of Sunapee
Buildings Maintenance Capital R
25-Year Maintenance Sch

Planned Maintenance Schedule	Recommended Maintenance Schedule	Town Building and/or Facility	Building Component Maintained to be	Condition of Building Component (2014)
	2014			
2015	2015	Highway Garage	Water Service: Existing drilled well on site (non potable)	N/A
2016	2016	Highway Garage	Sprinkler System: No existing system	N/A
2017		Town Offices	Building Roof: Asphalt shingles	Fair
2018	2016	Town Offices	Sprinkler System: No existing system	N/A
	2016	Town Offices	Alarm System: No existing system	N/A
	2016	Harbor Restroom Parking Area	Asphalt Parking Area & Stone Retaining Wall (adjacent to boat launch)	Poor
2019	2012	Highway Garage	Parking and Access Road: Bituminous concrete pavement	Fair
2019	2016	Safety Services	Parking Area: Bituminous concrete pavement & concrete walkways with asphalt curb	Fair
	2017	Town Offices	Asphalt Parking Area & Sidewalks	Fair
	2016	Harbor Restroom & Picnic Area	Stone Retaining Wall (adjacent to the beach and abutting the docks)	Poor
	2018	Harbor Boat Launch Parking	Asphalt Parking Area (Adjacent to Burkhaven Hill Road)	Fair/Poor
	2017	Boat Launch Parking Area GM	Asphalt Parking Area	Fair
2020	2017	Town Offices	Flooring - Rug & Vinyl Tile	Fair

2021	2018	Transfer Station - Storage Building	Loading & Unloading Area: Bituminous concrete pavement unloading area and storage area. Remainder of storage area is gravel.	Fair
	2020	Transfer Station - Happy Shack	Loading & Unloading Area: Bituminous concrete pavement loading and unloading area. Remainder of access around perimeter is gravel.	Fair
2022	2017	Boat Launch GM	Boat launch & retaining wall	Fair
	2018	Abbott Library (Old Building)	Parking Area and Sidewalk	Fair

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2023	2019	Transfer Station - Happy Shack	Foundation: Cast-in-place concrete sauna tubes, concrete slab on lower level. 4" x 4" posts anchored to the sauna tubes.	Poor
		Transfer Station - Happy Shack	Building Roof: Metal roof	Fair
		Transfer Station - Happy Shack	Building Siding: Wooden clapboards with wood trim	Fair
		Transfer Station - Happy Shack	Furnace: Empire Model #RH-25-6 (2002) forced hot air	Fair
2024	2017	Highway Garage	Diesel Fuel Tank & Dispenser: (1) - 4,000 gallon diesel fuel tank located in a waste block bunker with barrel key dispenser system.	Fair
	2018	Fire Station - GM	Parking Area: Bituminous concrete pavement	Fair
2025	2024	Abbott Library (New Building)	Parking and Access Road: Bituminous concrete pavement	Fair
2026	2025	Abbott Library (Old Building)	Building Roof: Asphalt shingles with 2-foot metal drip edge	Fair
2027	2022	Highway Garage	Vehicle Maintenance Lift: Model FP27-24L Eagle, 4-post 27,000 lb vehicle lift capacity.	Fair
2028	2022	Highway Garage	Building Siding: Cement clapboard siding with wood trim	Good
2029	2026	Safety Services	Building Siding: Cement board with wood and vinyl trim	Good
2030	2027			
2031	2028			
2032	2029			

2033	2030			
2034	2031			
2035	2032	Highway Garage	Building Roof: Standing seem metal roof	Good
2036	2033			
2037	2034			
2038	2035			
2039	2036	Safety Services	Building Roof: Architectural asphalt shingles	Good

Reserve Plan
Schedule

Description of Maintenance	Estimated Cost from Capital Reserve Fund	Projected Annual Capital Reserve Contribution	Estimated Annual Capital Reserve Fund Balance
		\$0.00	\$49,860.00
Extend water service from Abbott Library water service stub to Highway Garage	\$40,000.00	\$40,000.00	\$49,860.00
Install sprinkler system.	\$60,000.00	\$40,000.00	\$29,860.00
Replace existing shingled roof with metal standing seam roof	\$37,000.00	\$40,000.00	\$32,860.00
Install new sprinkler system	\$16,000.00	\$40,000.00	\$56,860.00
Install new alarm system	\$10,000.00		\$46,860.00
1 1/2" Thickened overlay of the parking area and rehabilitate the existing retaining wall adjacent to the boat launch ramp.	\$27,000.00	\$40,000.00	\$19,860.00
Reconfigure driveway entrance, and construct a 1" overlay of parking and access areas, and expand bus parking	\$30,000.00	\$40,000.00	\$29,860.00
1" Overlay of parking area and repoint granite curb	\$20,000.00	\$40,000.00	\$49,860.00
1" Overlay of the parking area and repave the existing sidewalk.	\$10,000.00		\$39,860.00
Reconstruct the stone retaining wall in its existing location	\$15,000.00		\$24,860.00
1 1/2" Thickened overlay of the parking area	\$9,000.00		\$15,860.00
1" Overlay of the parking area and repave the existing sidewalk.	\$9,000.00		\$6,860.00
Replace existing rug & vinyl tile	\$7,500.00		\$40,000.00

1" overlay of public access and unloading area.	\$10,000.00	\$40,000.00	\$69,360.00
1" overlay of public access and unloading area, and west side of building.	\$10,000.00		\$59,360.00
Rehabilitate boat launch ramp with new rubberized stabilization mats and 2" washed cobble stones.	\$12,000.00	\$40,000.00	\$87,360.00
1" Overlay of the parking area and repave the existing sidewalk.	\$7,500.00		\$79,860.00

Description of Maintenance	Estimated Cost from Capital Reserve Fund	Projected Annual Capital Reserve Contribution	Estimated Annual Capital Reserve Fund Balance
Replace existing sauna tubes, knee walls and floor slab with new 4-foot concrete walls and new slab below grade. Construct a new pole barn building with recycling below grade and new office area above grade to tie into new pole barn constructed in 2014. Use T-111 siding and wood trim. Insulate office area and replace existing forced hot air furnace with wall mounted propane heater in office area only.	\$77,500.00	\$40,000.00	\$42,360.00
Replace existing tank with larger double walled underground storage tank. Replace existing dispenser system with digital pump(s) and card swipe system	\$66,000.00	\$40,000.00	\$16,360.00
1" overlay of parking area and garage access	\$10,000.00		\$6,360.00
1" overlay of parking area and access road and repoint granite curb	\$25,000.00	\$40,000.00	\$21,360.00
Replace existing shingled roof with new shingles	\$23,000.00	\$40,000.00	\$38,360.00
Purchase new 4 post lift system to accommodate the weight capacity of all vehicles and heavy equipment (rated to 64,000lbs) that is owned by the Town.	\$58,000.00	\$40,000.00	\$20,360.00
Repair and/or replace siding as necessary and repaint the exterior	\$28,000.00	\$40,000.00	\$32,360.00
Repair and/or replace hardy plank siding boards as necessary, and repaint the entire exterior	\$44,000.00	\$40,000.00	\$28,360.00
		\$40,000.00	\$68,360.00
		\$40,000.00	\$108,360.00
		\$40,000.00	\$148,360.00

		\$40,000.00	\$188,360.00
		\$40,000.00	\$228,360.00
Replace existing standing seam metal roof as necessary	\$125,000.00	\$40,000.00	\$143,360.00
		\$40,000.00	\$183,360.00
		\$40,000.00	\$223,360.00
		\$40,000.00	\$263,360.00
Replace shingles with standing seam metal	\$137,200.00	\$40,000.00	\$166,160.00